

# TROOP 179

## 2023 - 2024 Annual Budget

Item	Expense	Income	Cost
<b>Troop Events (\$45 Each)</b>			
Presbyterian Fall Fest	250.00	-	250.00
Crossroads Ranch Bonanza	1,550.00	1,800.00	(250.00)
Cub Scout Field Camp	2,475.00	1,800.00	675.00
Youth Preparedness Camp	1,550.00	1,800.00	(250.00)
Gamesfest Lock-in	750.00	1,800.00	(1,050.00)
Winter Sports Camp	4,958.00	1,800.00	3,158.00
Wicked Winter Camp	1,650.00	1,800.00	(150.00)
Clash Royale Camp	3,145.00	1,800.00	1,345.00
Wright Patterson AFB Camp	2,925.00	1,800.00	1,125.00
Range & Targets Camp	2,350.00	1,800.00	550.00
Canoe Trip/Cole Canoe Base	1,845.00	1,800.00	45.00
Summer Camp (\$460 each)	36,430.00	32,200.00	4,230.00
<b><u>Equipment &amp; Supplies</u></b>			
Capital Equipment	1,689.92	-	1,689.92
Equipment	1,150.00	-	1,150.00
Consumable Supplies	1,339.80	-	1,339.80
Program Equipment & Supplies	1,000.00	-	1,000.00
<b>Office &amp; Printing Supplies</b>	1,500.00	-	1,500.00
<b><u>Training</u></b>			
Annual Planning Conference	1,400.00	1,350.00	50.00
Advance Training	1,500.00	-	1,500.00
<b><u>Recognition</u></b>			
BSA Awards	\$3,116.37	-	3,116.37
Eagle Courts of Honor	\$600.00	-	600.00
<b>Other</b>			
New Member Fees (\$100x 20)	-	2,000.00	
<b><u>BSA Registration</u></b>	2,540.00	-	2,540.00
Troop General Funds	4,000.00	-	
Storage Container	5,000.00	-	5,000.00
<b>Total</b>	<b>84,714.09</b>	<b>\$ 53,550.00</b>	<b>31,164.09</b>

Total Cost	\$ 31,164.09
Credit Card Expense	\$ 1,606.00
Total Dues	\$ 32,770.09
Total Membership	65
Total Cost per Member	\$ 504.16

**Camp Budgets Food**

Patrols: 42 Scouts / 8 Adults x \$15.00	\$750.00
GOATS: 20 Adults x \$20.00	\$400.00

**Equipment Budget Highlights**

2 New Timberlines	\$900.00
4 New Propane Distribution Posts	\$180.00
2 New Caamp Chef Stoves	\$550.00
2 New Lanterns	\$60.00

**Attendance Averages**

Youth	47	1
Adults	23	1